

Action Plan Projects

	COTR	TITLE	FY 2001 AUTHORIZED	FY 2000-2001 CF	FY 2001 TRANSFERS	FY 2001 PLANNED	FY 2001 COMMITTED	FY 2001 BALANCE
EXPENSE								
Blue Mountain								
2001-062-00	JLD	LOSTINE RIVER STREAMFLOW ENHANCEMENT	\$150,000	\$0	\$0	\$150,000	\$0	\$150,000
Province Subtotal			\$150,000	\$0	\$0	\$150,000	\$0	\$150,000
Columbia Cascade								
2001-063-00	LLH	METHOW RIVER BASIN SCREENING	\$250,000	\$0	\$0	\$250,000	\$0	\$250,000
2001-065-00	PTL	HANCOCK SPRINGS PASSAGE AND HABITAT RESTORATION	\$49,941	\$0	\$0	\$49,941	\$0	\$49,941
Province Subtotal			\$299,941	\$0	\$0	\$299,941	\$0	\$299,941
Columbia Gorge								
2001-058-00	JTS	REMOVAL OF GHOST FISHING NETS - FEASIBILITY	\$86,109	\$0	\$0	\$86,109	\$64,782	\$21,327
Province Subtotal			\$86,109	\$0	\$0	\$86,109	\$64,782	\$21,327
Columbia Plateau								
2001-009-00	TEM	TROUT CREEK CULVERT REPLACEMENT	\$128,000	\$0	(\$33)	\$127,967	\$0	\$127,967
2001-054-00	TEM	SUPPLEMENTAL FLOWS IN BUCK HOLLOW	\$22,826	\$0	\$33	\$22,859	\$22,859	\$0
2001-056-00	TEM	TROUT CREEK STREAMFLOW ENHANCEMENT	\$133,500	\$0	\$0	\$133,500	\$133,500	\$0

	COTR	TITLE	FY 2001 AUTHORIZED	FY 2000-2001 CF	FY 2001 TRANSFERS	FY 2001 PLANNED	FY 2001 COMMITTED	FY 2001 BALANCE
2001-057-00	TEM	BADGER CREEK CULVERT REPLACEMENT	\$87,000	\$0	\$0	\$87,000	\$0	\$87,000
2001-061-00	PTL	TOUCHET RIVER STREAM FLOW ENHANCEMENT	\$115,524	\$0	\$0	\$115,524	\$0	\$115,524
2001-064-00	LLH	SIMCOE CREEK STREAMFLOW ENHANCEMENT	\$767,143	\$0	\$0	\$767,143	\$0	\$767,143
2001-069-00	JRB	JOHN DAY STREAM FLOW ENHANCEMENT	\$73,340	\$0	\$0	\$73,340	\$73,340	\$0
2001-071-00	SWB	WAPATOX WATER RIGHTS PURCHASE	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$4,000,000
Province Subtotal			\$5,327,333	\$0	\$0	\$5,327,333	\$229,699	\$5,097,634
Intermountain								
2001-066-00	GDB	LAKE ROOSEVELT COLVILLE FISH RESTORATION	\$262,240	\$0	(\$829)	\$261,411	\$261,411	\$0
Province Subtotal			\$262,240	\$0	(\$829)	\$261,411	\$261,411	\$0
Mountain Snake								
2001-059-00	KCK	SPRING/SUMMER CHINOOK & STEELHEAD OUTPLANTING M&E	\$75,200	\$0	\$50,000	\$125,200	\$125,200	\$0
2001-060-00	KCK	ADULT SPRING/SUMMER CHINOOK OUTPLANTING	\$195,267	\$0	(\$50,000)	\$145,267	\$145,267	\$0
2001-067-00	GAM	LOWER LEMHI & SALMON RIVER PASSAGE RESTORATION	\$380,000	\$0	\$0	\$380,000	\$380,000	\$0
2001-068-00	GAM	LEMHI RIVER STREAMFLOW ENHANCEMENT	\$2,860,000	\$0	\$0	\$2,860,000	\$2,860,000	\$0
Province Subtotal			\$3,510,467	\$0	\$0	\$3,510,467	\$3,510,467	\$0
Systemwide								

	COTR	TITLE	FY 2001 AUTHORIZED	FY 2000-2001 CF	FY 2001 TRANSFERS	FY 2001 PLANNED	FY 2001 COMMITTED	FY 2001 BALANCE
2001-073-00	RES	ACTION PLAN PROJECTS PLACEHOLDER	\$0	\$0	\$0	\$0	\$0	\$0
Province Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
EXPENSE SUBTOTAL			\$9,636,090	\$0	(\$829)	\$9,635,261	\$4,066,359	\$5,568,902
CF TRUE-UP (\$829)								
			\$9,636,090	\$0	(\$829)	\$9,635,261	\$4,066,359	\$5,568,902
CF TRUE-UP (\$829)								
42% of the Program is In Process/Obligated with			100 % of the Fiscal Year complete					